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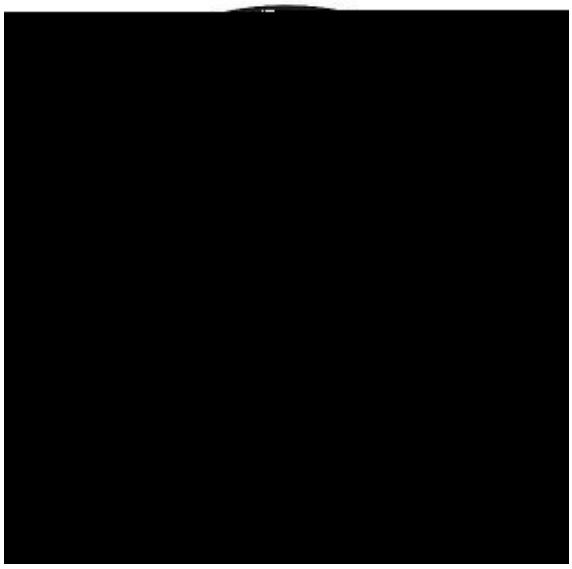

ONTARIO-MONTCLAIR SCHOOL DISTRICT
FACILITIES MASTER PLAN
MAY 2016
COST SUMMARY

SITE	YEAR BUILT	LAST YEAR MODERNIZED	TOTAL BLDG. SF	TOTAL PERM. BLDG SF	TOTAL RELO. CLASSROOMS SF	MODERN CONSTRUCTION COST	CONTINGENCY (10%)	MODERNIZATION	SOFT COSTS (25%)	TOTAL MODERNIZATION	NEW CONSTRUCTION COST	CONTINGENCY (10%)	NEW CONSTRUCTION	SOFT COSTS (25%)	TOTAL NEW CONSTRUCTION	2 YEAR 10% ESCALATION	TOTAL COST
Arroyo	1967	2009	39,123	36,243	2,880	$ 4,990,742	$ 499,074	$ 5,489,816	$ 1,372,454	$ 6,862,270	$ r	$	$ r	$ r	$ r	$ 686,227	$ 7,548,497
Berlyn	1955	2008	49,785	32,505	17,280	$ 6,169,474	$ 616,947	$ 6,786,421	$ 1,696,605	$ 8,483,026	$ r	$	$ r	$ r	$ r	$ 848,303	$ 9,331,329
BonView	1995	2006	56,044	46,444	9,600	$ 3,709,388	$ 370,939	$ 4,080,327	$ 1,020,082	$ 5,100,409	$ r	$	$ r	$ r	$ r	$ 510,041	$ 5,610,449
BuenaVista	1966	2007	29,220	16,740	12,480	$ 3,187,434	$ 318,743	$ 3,506,177	$ 876,544	$ 4,382,721	$ r	$	$ r	$ r	$ r	$ 438,272	$ 4,820,993
Central	1935	1998	51,136	36,736	14,400	$ 7,548,144	$ 754,814	$ 8,302,958	$ 2,075,740	$ 10,378,698	$ r	$	$ r	$ r	$ r	$ 1,037,870	$ 11,416,568
Corona	1964	2009	45,384	32,904	12,480	$ 5,354,882	$ 535,488	$ 5,890,370	$ 1,472,592	$ 7,362,962	$ r	$	$ r	$ r	$ r	$ 736,296	$ 8,099,258
DeAnzaMS	1955	1998	54,164	47,444	6,720	$ 9,027,651	$ 902,765	$ 9,930,416	$ 2,482,604	$ 12,413,020	$ 5,954,400	$ 595,440	$ 6,549,840	$ 1,637,460	8,187,300	$	$ 7,362,962	$ 1,637,460
						Edison	1970	2008	40,152	25,752	14,400	$ 5,175,600	$ 517,560	$ 5,693,160	$ 1,423,290	$ 7,116,450	$	r	$
						ElCamino	1955	1998	43,484	36,764	6,720	$ 7,291,802	$ 729,180	$ 8,020,982	$ 2,005,246	$ 10,026,228	$	r	$
																$	$	11,028,851
Elderberry	1962	2007	38,633	28,073	10,560	$ 6,309,913	$ 630,991	$ 6,940,904	$ 1,735,226	$ 8,676,130	$ r	$	$ r	$ r	$ r	$ 867,613	$ 9,543,743
Euclid	1938	1998	61,044	46,604	14,440	$ 9,779,598	$ 977,960	$ 10,757,558	$ 2,689,389	$ 13,446,947	$ r	$	$ r	$ r	$ r	$ 1,344,695	$ 14,791,642
Hawthorne	1958	2009	43,798	31,318	12,480	$ 4,523,763	$ 452,376	$ 4,976,139	$ 1,244,035	$ 6,220,174	$ r	$	$ r	$ r	$ r	$ 622,017	$ 6,842,192
Haynes	1952	1998	59,086	50,446	8,640	$ 6,868,536	$ 686,854	$ 7,555,390	$ 1,888,847	$ 9,444,237	$ r	$	$ r	$ r	$	$	$ 1,401,896	$ 7,009,481	$
Mission	1967	2007	53,731	38,371	15,360	$ 5,324,319	$ 532,432	$ 5,856,750	$ 1,464,188	$ 7,320,938	$ r	$	$ r	$ r	$ r	$ 732,094	$ 8,053,032
Montera	2003 & 2005	N/A	56,429	35,789	20,640	$ 878,440	$ 87,844	$ 966,284	$ 241,571	$ 1,207,855	$ 3,225,600	$ 322,560	$ 3,548,160	$ 887,040	$ 4,435,200	$ 564,306	$ 6,207,361
Monte Vista	1951	1998	45,916	39,196	6,720	$ 8,517,134	$ 851,713	$ 9,368,847	$ 2,342,212	$ 11,711,059	$ r	$	$ r	$ r	$ r	$ 1,171,106	$ 12,882,165
Moreno	1965	2008	45,396	36,756	8,640	$ 5,785,765	$ 578,577	$ 6,364,342	$ 1,591,085	$ 7,955,427	$ r	$	$ r	$ r	$ r	$ 795,543	$ 8,750,970
OaksMS	1996	N/A	86,026	78,346	7,680	$ 5,547,901	$ 554,790	$ 6,102,691	$ 1,525,673	$ 7,628,364	$ 1,612,800	$ 161,280	$ 1,774,080	$ 443,520	$ 2,217,600	$ 984,596	$ 10,830,560
Ramona	1968	2007	43,080	34,440	8,640	$ 4,543,061	$ 454,306	$ 4,997,367	$ 1,249,342	$ 6,246,709	$ r	$	$ r	$ r	$ r	$ 624,671	$ 6,871,380
SerranoMS	1967	2008	62,849	58,049	4,800	$ 8,943,029	$ 894,303	$ 9,837,332	$ 2,459,333	$ 12,296,665	$ 5,954,400	$ 595,440	$ 6,549,840	$ 1,637,460	$ 8,187,300	$ 2,048,396	$ 22,532,361
Sultana	1963	2007	58,814	35,774	23,040	Pr	$	$	$	$ 12,296,665	$	$	$	$	$	$	$
WiltseyMS	1961	2008	69,215	54,815	14,400	$ 8,470,560	$ 847,051	$ 9,317,560	$ 2,329,390	$ 11,646,950	$ 5,954,400	$ 595,440	$ 6,549,840	$ 1,637,460	$ 8,187,300	$ 1,983,425	$ 21,817,675
																$	$	5,962,320
TOTAL			1,694,937	1,305,097	389,840	$ 194,115,310	$ 19,411,531	$ 213,526,841	$ 53,381,710	$ 266,908,551	$ 45,058,150	$ 4,505,815	$ 49,563,965	$ 12,390,991	$ 61,954,956	$ 32,886,351	$ 361,749,858	$

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ARROYO 5/16/2019

LastModernized	2006

BERLYN 5/16/2016

Last Modernized	2008				
TOTAL SQUARE FOOTAGE		CR	28356	ADMIN	2761	TOTAL	55357
Proposed					

BONVIEW 5/16/2016

Last Modernized		2006					
TOTAL SQUARE FOOTAGE			CRB	33059	ADMIN/OTHER	4177	TOTAL 43956
Proposed Upgrades:			PORT	6720			
	MODERNIZATION						
BUILDING A	ADMIN/LIBRARY	SF	4177	$	50.00	$	208,850.00
BUILDING B	BUILDING						

BUENA VISTA 5/16/2016

Last Modernized 2007

TOTAL SQUARE FOOTAGE CR 8855 ADMIN/OTHER 8405 TOTAL 29700

Proposed Upgrades: PORT 12480 MPR 6960

MODERNIZATION

BUILDING A	ADMIN	SF	1064	$	180.00	$ 191,520.00
BUILDING B	LIBRARY	SF	1168	$	75.00	$ 87,600.00
BUILDING C	CLASSROOM	SF	6855	$	75.00	$ 514,125.00
BUILDING M	MPR	SF	6960	$	40.00	$ 278,400.00
R & R	RESTROOMS	SF	1173	$	250.00	$ 293,250.00
PORTABLE	BUILDING (13)	SF	12480	$	40.00	$ 499,200.00
ABATEMENT		LS	1	$	119,445.50	$ 119,445.50
LED	LIGHTING	SF	29700	$	8.50	$ 252,450.00

SITE

COVERED	WALKWAY	SF	2000	$	150.00	$ 300,000.00
PARKING	LOT IMPROVEMENTS	LUMP	1	$	11,264.00	$ 11,264.00
RESTORE	FIELDS 2 ACRES	SF	95832		2.00	

CENTRAL ELEM. 5/23/2016
Last Modernized
TOTAL SQUARE FOOTAGE CR 14271 ADMIN/OTHER 9993 TOTAL 45624
Proposed Upgrades: PORT 14400 MPR 6960

MODERNIZATION

BUILDING A	ADMIN	SF	960	$	180.00	$ 172,800.00
BUILDING A	CLASSROOM	SF	14271	$	75.00	$ 1,070,325.00
BUILDING H	HALLWAY/STAIRS/FOYE	SF	7711	$	55.00	$ 424,105.00
BUILDING M	MPR	SF	6960	$	45.00	$ 313,200.00
R & R	RESTROOMS	SF	1322	$	250.00	$ 330,500.00
PORTABLE	BUILDING (15)	SF	14400	$	40.00	$ 576,000.00
ABATEMENT		LS	1	$	150,000.00	$ 150,000.00
SEISMIC	UPGRADES	SF	24264	$	110.00	$ 2,669,040.00
LED	LIGHTING	SF	45624	$	8.50	$ 387,804.00

SITE

PLAY	GROUND EQUIPMENT	EA	1	$	50,000.00	$ 50,000.00
COVERED	WALKWAY	SF	2000	$	150.00	$ 300,000.00
PARKING	LOT & ASPHALT IMPROVEMENTS	LUMP	1	$	11,900.00	$ 11,900.00
RESTORE	FIELDS/ACRES	SF				

CORONA

DE ANZA MIDDLE SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE	CR 39409	ADMIN/OTHER 17355	63,484
Proposed Upgrades:	PORT 6720		

MODERNIZATION

BUILDING A ADMIN	SF	3338	$	180.00	$	600,840.00
BUILDING B CLASSROOMS	SF	7942	$	75.00	$	595,650.00
BUILDING C CLASSROOMS	SF	6313	$	75.00	$	473,475.00
BUILDING D MUSIC	SF	2411	$	75.00	$	180,825.00
BUILDING E CLASSROOMS	SF	6048	$	75.00	$	453,600.00
BUILDING F CLASSROOMS	SF	5975	$	75.00	$	448,125.00
BUILDING G CLASSROOMS	SF	6007	$	75.00	$	450,525.00
BUILDING H SHOWER/LOCKER	SF	3955	$	50.00	$	197,750.00
BUILDING J LIBRARY	SF	2566	$	50.00	$	128,300.00
BUILDING K KITCHEN & AUDITORIUM	SF	5630	$	50.00	$	281,500.00
BUILDING L CLASSROOMS	SF	4713	$	75.00	$	353,475.00
R & R RESTROOMS	SF	1866	$	250.00	$	466,500.00
PORTABLE CLASSROOM BUILDINGS (7)	SF	6720	$	40.00	$	268,800.00
ABATEMENT	LS	1	$	500,000.00	$	500,000.00
LED LIGHTING	SF	63484	$	8.50	$	539,614.00

SITE

COVERED WALKWAYS	SF	3146	$	150.00	$	471,900.00
PARKING LOT IMPROVEMENTS	LUMP	1	$	164,947.00	$	164,947.00
R & R WATER LINE BG	L/F	2100	$	54.00	$	113,400.00
R & R WATER LINE AG	CR	39	$	7,000.00	$	273,000.00
R & R GAS LINE BG	L/F	2325	$	62.00	$	144,150.00
RESTORE FIELDS ACRES	SF	653400	$	2.00	$	1,306,800.00
R & R ASPHALT	SF	41550	$	8.50	$	353,175.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	3230	$	60.00	$	193,800.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	300	$	225.00	$	67,500.00
[illegible]	[illegible]	[illegible]	$	[illegible]		[illegible]

DEL NORTE ELEM SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		CR 22134	ADMIN/OTHER 4566	TOTALS	51900
Proposed Upgrades:		PORT 18240	MPR 6960		
MODERNIZATION					
BUILDING A ADMIN	SF	3007	$ 180.00	$	541,260.00
BUILDING B K KINDER CLASSROOMS	SF	3668	$ 75.00	$	275,100.00
BUILDING C 1 CLASSROOMS	SF	5010	$ 75.00	$	375,750.00
BUILDING D 1 CLASSROOMS	SF	5576	$ 75.00	$	418,200.00
BUILDING E 1 CLASSROOMS	SF	5805	$ 75.00	$	435,375.00
BUILDING F 1 CLASSROOMS	SF	2075	$ 75.00	$	155,625.00
BUILDING M MPR	SF	6960	$ 40.00	$	278,400.00
R & R RESTROOMS	SF	1559	$ 250.00	$	389,750.00
PORTABLE CLASSROOM BUILDINGS (19)	SF	18240	$ 40.00	$	729,600.00
ABATEMENT	LS	1	$ 450,000.00	$	450,000.00
LED LIGHTING	SF	51900	$ 8.50	$	441,150.00
SITE					
COVERED WALKWAYS	SF	495	$ 150.00	$	74,250.00
PLAYGROUND EQUIPMENT	EA	2	$ 50,000.00	$	100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 249,964.00	$	249,964.00
R & R WATER LINE UG	L/F	1245	$ 54.00	$	67,230.00
R & R WATER LINE AG	CR	22	$ 7,000.00	$	154,000.00
R & R GAS LINE UG	L/F	1058	$ 62.00	$	65,596.00
RESTORE FIELDS ACRES	SF	313632	$ 2.00	$	627,264.00
PLAYGROUND EQUIPMENT	EA	2	$ 25,000.00	$	50,000.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2225	$ 60.00	$	133,500.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	6,012,014.00
NEW CONSTRUCTION					
				$	r
NEW CONSTRUCTION				$	r
GRAND TOTAL				$	6,012,014.00

EDISON ELEM SCHOOL 5/16/2016

Last Modernized 2008

TOTAL SQUARE FOOTAGE CR 18563 ADMIN/OTHER 8961 TOTAL 43884

Proposed Upgrades: PORT 14400 MPR 6960

MODERNIZATION

BUILDING A	ADMIN	SF	3049	$	180.00	$	548,820.00
BUILDING B	CLASSROOMS	SF	4368	$	75.00		

ELCAMINOELEMSCHOOL				5/16/2016
LastModernized				
TOTALSQUAREFOOTAGE		CR83692	ADMIN/OTHER4746	TOTAL52118
ProposedUpgrades:		PORT6720	MPR 6960	
MODERNIZATION				
BUILDINGA ADMIN	SF	3133	$ 180.00	$ 563,940.00
BUILDINGB CLASSROOMS	SF	4718	$ 75.00	$ 353,850.00
BUILDINGC CLASSROOMS	SF	5318	$ 75.00	$ 398,850.00
BUILDINGD CLASSROOMS	SF	6807	$ 75.00	$ 510,525.00
BUILDINGE CLASSROOMS	SF	5976	$ 75.00	$ 448,200.00
BUILDINGF CLASSROOMS	SF	6084	$ 75.00	$ 456,300.00
BUILDINGG CLASSROOMS	SF	4789	$ 75.00	$ 359,175.00
BUILDINGM MPR	SF	6960	$ 40.00	$ 278,400.00
R& RRESTROOMS	SF	1613	$ 250.00	$ 403,250.00
PORTABLECLASSROOMBUILDINGS(7)	SF	6720	$ 40.00	$ 268,800.00
ABATEMENT	LS	1	$ 400,000.00	$ 400,000.00
LEDLIGHTING	SF	52118	$ 8.50	$ 443,003.00
SITE				
COVEREDWALKWAYS	SF	2000	$ 150.00	$ 300,000.00
PARKINGLOT/ASPHALTIMPROVEMENTS	LUMP	1	$ 32,000.00	$ 32,000.00
R& RWATERLINE BG	LF	1390	$ 54.00	$ 75,060.00
R& RWATERLINE AG	CR	33	$ 7,000.00	$ 231,000.00
RESTOREFIELDSACRES	SF	311952	$ 2.00	$ 623,904.00
REPLACE(E)CHAINLINKFENCEW/ 8'	L/F	2207	$ 60.00	$ 132,420.00
WROUGHTIRONFENCE@FRONTOFSCHOOL	L/F	375	$ 225.00	$ 84,375.00
GLAZINGANDWINDOWS	SF	7430	$ 125.00	$ 928,750.00
MODERNIZATION				$ 7,291,802.00
NEWCONSTRUCTION				
				$ r
NEWCONSTRUCTION				$ r
GRANDTOTAL				$ 7,291,802.00

ELDERBERRY 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE CR 29695 ADMIN 3572 TOTAL 44787

Proposed Upgrades: PORT 11520

MODERNIZATION

BUILDING A	A ADMIN	SF	3572	$	180.00	$ 642,960.00
BUILDING B & C	C CLASSROOMS	SF	15669	$	75.00	$ 1,175,175.00
BUILDING D	D CLASSROOMS	SF	5979	$	75.00	$ 448,425.00
BUILDING E	E CLASSROOMS	SF	8047	$	75.00	$ 603,525.00
BUILDING M	M MPR	SF				

EUCLID ELEM. SCHOOL					5/23/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN	1503		TOTAL 56241
Proposed Upgrades:		CR.	41298		
		PORT.	13440		
MODERNIZATION					
BUILDING G - ADMIN	SF	1503	$ 180.00	$	270,540.00
BUILDING G - CLASSROOMS	SF	41298	$ 75.00	$	3,097,350.00
R & R RESTROOMS	SF	1796	$ 250.00	$	449,000.00
PORTABLE BUILDING (14)	SF	13440	$ 40.00	$	537,600.00
ABATEMENT	LS	1	$ 350,000.00	$	350,000.00
SEISMIC UPGRADES	SF	44597	$ 75.00	$	3,344,775.00
LED LIGHTING	SF	58039		8.5	$ 493,331.50
SITE					
COVERED WALKWAY	SF	2000	$ 150.00	$	300,000.00
PLAYGROUND EQUIPMENT	EA	1	$ 50,000.00	$	50,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 178,813.00	$	178,813.00
R & R WATER LINE - BG	L/F	1276	$ 54.00	$	68,904.00
R & R WATER LINE - AG	CR	41	$ 7,000.00	$	287,000.00
RESTORE FIELDS & ACRES	SF	139392	$ 2.00	$	278,784.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1225	$ 60.00	$	73,500.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	9,779,597.50
NEW CONSTRUCTION					
				$	r
NEW CONSTRUCTION				$	r
GRAND TOTAL				$	9,779,597.50

HAWTHORNE				5/16/2016
LastModernized				
TOTALSQUAREFOOTAGE		ADMIN2830		TOTAL38730
ProposedUpgrades:		CR.21500		
		PORT. 14400		
MODERNIZATION				
BUILDINGA ADMIN	SF	2830	$ 180.00	$ 509,400.00
BUILDINGB CLASSROOMS	SF	4000	$ 75.00	$ 300,000.00
BUILDINGC CLASSROOMS	SF	4000	$ 75.00	$ 300,000.00
BUILDINGD CLASSROOMS	SF	4000	$ 75.00	$ 300,000.00
BUILDINGE CLASSROOMS	SF	7500	$ 75.00	$ 562,500.00
BUILDINGF CLASSROOMS	SF	2000	$ 75.00	$ 150,000.00
R& RSTAFFRESTROOMS	SF	200	$ 250.00	$ 50,000.00
PORTABLECLASSROOMBUILDINGS(15)	SF	14400	$ 40.00	$ 576,000.00
ABATEMENT	LS	1	$ 250,000.00	$ 250,000.00
LEDLIGHTING	SF	36810	$ 8.50	$ 312,885.00
SITE				
COVEREDWALKWAY	SF	2000	$ 150.00	$ 300,000.00
PLAYGROUNDEQUIPMENT	EA	2	$ 50,000.00	$ 100,000.00
R& RWATERLINE AG	CR	21	$ 7,000.00	$ 147,000.00
PARKINGLOT/ASPHALTIMPROVEMENTS	LUMP	1	$ 37,358.00	$ 37,358.00
RESTORFIELDS2ACRES	SF	261360	$ 2.00	$ 522,720.00
REPLAC(E)CHAINLINKFENCEW/ 8'	L/F	1765	$ 60.00	$ 105,900.00
WROUGHTIRONFENCE@FRONTOFSCHOOL	L/F	0	$ 225.00	$
MODERNIZATION				$ 4,523,763.00
NEWCONSTRUCTION				
				$ r
NEWCONSTRUCTION				$ r
GRANDTOTAL				$ 4,523,763.00

HAYNES ELEM SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN 4095	MPR 6960	TOTAL 46208	
Proposed Upgrades:		CR. 26513	PORT. 8640		
MODERNIZATION					
BUILDING A ADMIN & OFFICES	SF	4095	$ 180.00	$	737,100.00
BUILDING A CLASSROOMS	SF	8640	$ 75.00	$	648,000.00
BUILDING B CLASSROOMS	SF	3840	$ 75.00	$	288,000.00
BUILDING C CLASSROOMS	SF	3840	$ 75.00	$	288,000.00
BUILDING D CLASSROOMS	SF	3840	$ 75.00	$	288,000.00
BUILDING E CLASSROOMS	SF	3840	$ 75.00	$	288,000.00
BUILDING G CLASSROOM	SF	2100	$ 75.00	$	157,500.00
BUILDING 100 CLASSROOMS	SF	3840	$ 75.00	$	288,000.00
BUILDING M MPR	SF	6960	$ 40.00	$	278,400.00
R & R RESTROOMS	SF	3081	$ 250.00	$	770,250.00
PORTABLE CLASSROOM BUILDINGS (9)	SF	8640	$ 40.00	$	345,600.00
ABATEMENT	LS	1	$ 275,000.00	$	275,000.00
LED LIGHTING	SF	52716	$ 8.50	$	448,086.00
SITE					
COVERED WALKWAY	SF	2000	$ 150.00	$	300,000.00
PLAYGROUND EQUIPMENT	EA	2	$ 50,000.00	$	100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 300,000.00	$	300,000.00
R & R WATER LINE BG	L/F	2285	$ 54.00	$	123,390.00
R & R WATER LINE AG	CR	26	$ 7,000.00	$	182,000.00
R & R GAS LINE BG	L/F	2495	$ 62.00	$	154,690.00
RESTORE FIELDS 8 ACRES	SF	239580	$ 2.00	$	479,160.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2156	$ 60.00	$	129,360.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	6,868,536.00
NEW CONSTRUCTION					
				$	r
NEW CONSTRUCTION				$	r
GRAND TOTAL				$	6,868,536.00

HOWARD ELEM SCHOOL							5/16/2016
Last Modernized							
TOTAL SQUARE FOOTAGE		ADMIN	3557	MPR	6960	TOTAL	46838
Proposed Upgrades:		CR	28641	PORT	7680		
MODERNIZATION							
BUILDING A	ADMIN & OFFICES	SF	3557	$	180.00	$	640,260.00
BUILDING B	CLASSROOMS	SF	6907	$	75.00	$	518,025.00
BUILDING C	CLASSROOMS	SF	5311	$	75.00	$	398,325.00
BUILDING D	CLASSROOMS	SF	6106	$	75.00	$	457,950.00
BUILDING E	CLASSROOMS	SF	7920	$	75.00	$	594,000.00
BUILDING F	CLASSROOM	SF	2397	$	75.00	$	179,775.00
BUILDING M	MPR	SF	6960	$	40.00	$	278,400.00
R & R	RESTROOMS	SF	1318	$	250.00	$	329,500.00
BUILDING	PORTABLE CLASSROOMS (8)	SF	7680	$	40.00	$	307,200.00
ABATEMENT		LS	1	$	300,000.00	$	300,000.00
LED	LIGHTING	SF	48156	$	8.50	$	409,326.00
SITE							
COVERED	WALKWAY	SF	2000	$	150.00	$	300,000.00
PLAYGROUND	EQUIPMENT	EA	2	$	50,000.00	$	100,000.00
PARKING	LOT/ASPHALT IMPROVEMENTS	LUMP	1	$	44,234.00	$	44,234.00
R & R	WATER LINE BG	L/F	1590	$	54.00	$	85,860.00
R & R	WATER LINE AG	CR	28	$	7,000.00	$	196,000.00
R & R	GAS LINE BG	L/F	1124	$	62.00	$	69,688.00
RESTORE	FIELDS ACRES	SF	304920	$	2.00	$	609,840.00
REPLACE	(E) CHAIN LINK FENCE W/ 8'	L/F	1950	$	60.00	$	117,000.00
WROUGHT	IRON FENCE @ FRONT OF SCHOOL	L/F		$	225.00	$	
MODERNIZATION						$	5,935,383.00
NEW CONSTRUCTION							
						$	r
NEW CONSTRUCTION						$	r
GRAND TOTAL						$	5,935,383.00

KINGSLEY ELEM SCHOOL 5/16/2016
Last

LINCOLN ELEM SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE ADMIN/CR 46195 TOTAL 61555

Proposed Upgrades: PORT 15360

BUILDING MODERNIZATION

BUILDING	ADMIN & CLASSROOMS	SF	46195	$	50.00	$	2,309,750.00
						$	r
PORTABLE	BUILDINGS (16)	SF	15360	$	20.00	$	307,200.00

LINDA VISTA / SUPPORT FACILITIES 5/19/2016

Last Modernized

TOTAL SQUARE FOOTAGE ADMIN 2011 MPR 6960 TOTAL 31261

MARIPOSA ELEM SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN 2890	PORT. 11520	TOTAL 49247	
Proposed Upgrades:		CR. 34837			
BUILDING MODERNIZATION					
BUILDING A A ADMIN	SF	2890	$ 180.00	$	520,200.00
BUILDING A C CLASSROOMS	SF	6591	$ 50.00	$	329,550.00
BUILDING B C CLASSROOMS	SF	6648	$ 50.00	$	332,400.00
BUILDING C C CLASSROOMS	SF	10977	$ 50.00	$	548,850.00
BUILDING D C CLASSROOMS	SF	7869	$ 50.00	$	393,450.00
BUILDING E C CLASSROOMS	SF	2752	$ 50.00	$	137,600.00
PORTABLE BUILDINGS (12)	SF	11520	$ 20.00	$	230,400.00
ABATEMENT	LS	1	$ 250,000.00	$	250,000.00
LED LIGHTING	SF	49247	$ 8.50	$	418,599.50
SITE					
COVERED WALKWAY	SF	2000	$ 150.00	$	300,000.00
PLAYGROUND EQUIPMENT	EA	3	$ 50,000.00	$	150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 484,355.00	$	484,355.00
R & R WATER LINE BG	L/F	1060	$ 54.00	$	57,240.00
R & R WATER LINE AG	CR	34	$ 7,000.00	$	238,000.00
RESTORE FIELDS ACRES	SF	283140	$ 2.00	$	566,280.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2348	$ 60.00	$	140,880.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	5,097,804.50
NEW CONSTRUCTION					
				$	r
NEW CONSTRUCTION				$	r
GRAND TOTAL				$	5,097,804.50

MISSION ELEM SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN 1440	MPR 6960	TOTAL 57409
Proposed Upgrades:		CR. 33649	PORT. 15360	
BUILDING MODERNIZATION				
BUILDING A A ADMIN	SF	1440	$ 180.00	$ 259,200.00
R& RESTROOMS	SF	1324	$ 250.00	$ 331,000.00
BUILDING A C CLASSROOMS	SF	33649	$ 50.00	$ 1,682,450.00
				$ r
BUILDING M M MPR	SF	6960	$ 30.00	$ 208,800.00
PORTABLE CLASSROOM BUILDINGS (16)	SF	15360	$ 30.00	$ 460,800.00
ABATEMENT	LS	1	$ 250,000.00	$ 250,000.00
LED LIGHTING	SF	43373	$ 8.50	$ 368,670.50
				$ r
SITE				
COVERED WALKWAY	SF	2000	$ 150.00	$ 300,000.00
PLAYGROUND EQUIPMENT	EA	2	$ 50,000.00	$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 382,598.00	$ 382,598.00
R& R WATER LINE BG	L/F	900	$ 54.00	$ 48,600.00
R& R WATER LINE AG	CR	34	$ 7,000.00	$ 238,000.00
RESTORE FIELDS ACRES	SF	261360	$ 2.00	$ 522,720.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2108	$ 60.00	$ 126,480.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	200	$ 225.00	$ 45,000.00
MODERNIZATION				$ 5,324,318.50
NEW CONSTRUCTION				
				$ r
NEW CONSTRUCTION				$ r
GRAND TOTAL				$ 5,324,318.50

MONTERA ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE				
Proposed Upgrades:				
BUILDING MODERNIZATION				
BUILDING A ADMIN	SF	6940	$ 12.00	$ 83,280.00
BUILDING B	SF	7520	$ 12.00	$ 90,240.00
BUILDING C CLASSROOMS	SF	7360	$ 12.00	$ 88,320.00
BUILDING D CLASSROOMS	SF	7360	$ 12.00	$ 88,320.00
BUILDING H CLASSROOMS	SF	6898	$ 12.00	$ 82,776.00
BUILDING G CLASSROOMS	SF	5842	$ 12.00	$ 70,104.00
PORTABLE BUILDINGS (20)	SF	19200	$ 12.00	$ 230,400.00
SITE		$ 61,120.00		
PLAYGROUND EQUIPMENT	EA	2	$ 50,000.00	$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1		$ r
R & R WATER LINE BG	L/F		$ 54.00	$
RESTORE FIELDS	AC		$ 60,000.00	$
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	750	$ 60.00	$ 45,000.00
MODERNIZATION				$ 878,440.00
NEW CONSTRUCTION				
NEW CLASSROOM BUILDING (12)	SF	15360	$ 210.00	$ 3,225,600.00
NEW CONSTRUCTION				$ 3,225,600.00
GRAND TOTAL				$ 4,104,040.00

MONTE VISTA ELEM SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE ADMIN 3933 MPR 9727 TOTAL 53674

Proposed Upgrades: CR. 33294 PORT. 6720

BUILDING MODERNIZATION

BUILDING A	ADMIN	SF	3933	$	180.00	$ 707,940.00
R &	RESTROOMS	SF	2100	$	250.00	$ 525,000.00
BUILDING B	KINDER CLASSROOMS	SF	4865	$	75.00	$ 364,875.00
BUILDING C	MPR	SF	9727	$	75.00	$ 729,525.00
BUILDING D	CLASSROOMS	SF	5788	$	75.00	$ 434,100.00
BUILDING E	CLASSROOMS	SF	5744	$	75.00	$ 430,800.00
BUILDING F	CLASSROOMS					

OAKS MIDDLE SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN 35734	PORT. 7680	TOTAL 83956	
Proposed Upgrades:		CR. 40542			
BUILDING MODERNIZATION					
BUILDING A ADMIN/ MPR/ LIBRARY	SF	35734	$ 55.00	$	1,965,370.00
R& RESTROOMS	SF	2070		$	r
BUILDING A CLASSROOMS	SF	40542	$ 55.00	$	2,229,810.00
PORTABLE BUILDINGS (8)	SF	7680	$ 20.00	$	153,600.00
ABATEMENT	LS	1	$ 50,000.00	$	50,000.00
LED LIGHTING	SF	86026	$ 8.50	$	731,221.00
SITE					
PLAYGROUND EQUIPMENT	EA		$ 50,000.00	$	
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 271,800.00	$	271,800.00
R& R WATER LINE IRRIG	L/F		$ 54.00	$	
RESTORE FIELDS ACRES	AC		$ 60,000.00	$	
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2435	$ 60.00	$	146,100.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	5,547,901.00
NEW CONSTRUCTION					
NEW CLASSROOM BUILDING (8)	SF	7680	$ 210.00	$	1,612,800.00
NEW CONSTRUCTION				$	1,612,800.00
GRAND TOTAL				$	7,160,701.00

RAMONA ELEM. SCHOOL				5/16/2016
Last Modernized				
TOTAL SQUARE FOOTAGE		ADMIN 2790	MPR 6960	TOTAL 43100
Proposed Upgrades:		CR. 23750	PORT. 9600	
BUILDING MODERNIZATION				
BUILDING A ADMIN	SF	2790	$ 180.00	$ 502,200.00
BUILDING A KINDER CLASSROOMS	SF	3200	$ 50.00	$ 160,000.00
BUILDING B CLASSROOMS	SF	6210	$ 50.00	$ 310,500.00
BUILDING C CLASSROOMS	SF	6210	$ 50.00	$ 310,500.00
BUILDING D CLASSROOMS	SF	8130	$ 50.00	$ 406,500.00
BUILDING M MPR	SF	6960	$ 40.00	$ 278,400.00
PORTABLE CLASSROOM BUILDINGS (10)	SF	9600	$ 40.00	$ 384,000.00
ABATEMENT	LS	1	$ 200,000.00	$ 200,000.00
LED LIGHTING	SF	43100	$ 8.50	$ 366,350.00
R & R STAFF RESTROOMS	SF	200	$ 250.00	$ 50,000.00
SITE				
COVERED WALKWAYS	SF	2000	$ 150.00	$ 300,000.00
PLAYGROUND EQUIPMENT	EA	3	$ 50,000.00	$ 150,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 78,332.00	$ 78,332.00
R & R WATER LINE BG	L/F	1535	$ 54.00	$ 82,890.00
R & R WATER LINE AG	CR	23	$ 7,000.00	$ 161,000.00
RESTORE FIELDS/ACRES	SF	291852	$ 2.00	$ 583,704.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2201	$ 60.00	$ 132,060.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	385	$ 225.00	$ 86,625.00
MODERNIZATION				$ 4,543,061.00
NEW CONSTRUCTION				
				$ r
NEW CONSTRUCTION				$ r
GRAND TOTAL				$ 4,543,061.00

SERRANO MIDDLE SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE		ADMIN 10620	PORT. 6720	TOTAL 77424	
Proposed Upgrades:		CR. 33646	OTHER 26438		
BUILDING MODERNIZATION					
BUILDING A - ADMIN & CLASSROOMS	SF	10620	$ 78.00	$	828,360.00
BUILDING B - CLASSROOMS	SF	10469	$ 78.00	$	816,582.00
BUILDING C - CLASSROOMS	SF	6261	$ 78.00	$	488,358.00
BUILDING D - CLASSROOMS	SF	6336	$ 78.00	$	494,208.00
BUILDING E - SHOP/SHOWER & LOCKERS	SF	13394	$ 53.00	$	709,882.00
BUILDING F - MPR & KITCHEN	SF	12044	$ 53.00	$	638,332.00
BUILDING G - CLASSROOMS	SF	10580	$ 78.00	$	825,240.00
R & R TOILETS	SF	1000	$ 250.00	$	250,000.00
PORTABLE BUILDINGS (7)	SF	6720	$ 40.00	$	268,800.00
ABATEMENT	LS	1	$ 150,000.00	$	150,000.00
SEISMIC UPGRADE BUILDING "E"	SF	13394	$ 65.00	$	870,610.00
LED LIGHTING	SF	77424	$ 8.50	$	658,104.00
SITE					
COVERED WALKWAYS	SF	2000	$ 150.00	$	300,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 19,200.00	$	19,200.00
R & R WATER LINE BG	L/F	2461	$ 54.00	$	132,894.00
R & R WATER LINE AG	CR	35	$ 7,000.00	$	245,000.00
R & R GAS LINE AG	L/F	1600	$ 45.00	$	72,000.00
R & R GAS LINE BG	L/F	1290	$ 62.00	$	79,980.00
12' CHAIN LINK COURT FENCE	L/F	1195	$ 65.00	$	77,675.00
RESTORE FIELDS 19 ACRES	SF	422532	$ 2.00	$	845,064.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2879	$ 60.00	$	172,740.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$ 225.00	$	
MODERNIZATION				$	8,943,029.00
NEW CONSTRUCTION					
CLASSROOM BUILDING	SF	11040	$ 210.00	$	2,318,400.00
GYM/LOCKER/MPR	SF	12120	$ 300.00	$	3,636,000.00
NEW CONSTRUCTION				$	5,954,400.00
GRAND TOTAL				$	14,897,429.00

SULTANA ELEM. SCHOOL					5/16/2016
Last Modernized	2004				
TOTAL SQUARE FOOTAGE		ADMIN 4065	OTHER 8460	TOTAL 65090	
Proposed Upgrades:		CR. 29525	PORT. 23040		
BUILDING MODERNIZATION					
BUILDING A ADMIN	SF	4065	$ 50.00	$ 203,250.00	
BUILDING B CLASSROOMS (4)	SF	3932	$ 50.00	$ 196,600.00	
BUILDING C CLASSROOMS (6)	SF	9755	$ 50.00	$ 487,750.00	
BUILDING D CLASSROOMS (15)	SF	12188	$ 50.00	$ 609,400.00	
BUILDING E CLASSROOMS (3)	SF	3650	$ 50.00	$ 182,500.00	
BUILDING F MPR & KITCHEN	SF	6960	$ 20.00	$ 139,200.00	
R & R TOILETS	SF	1500	$ 250.00	$ 375,000.00	
PORTABLE BUILDINGS (24)	SF	23040	$ 20.00	$ 460,800.00	
ABATEMENT	LS	1	$ 100,000.00	$ 100,000.00	
LED LIGHTING	SF	65090	$ 8.50	$ 553,265.00	
SITE					
COVERED WALKWAYS	SF	2000	$ 150.00	$ 300,000.00	
PLAYGROUND EQUIPMENT	EA	2	$ 50,000.00	$ 100,000.00	
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$ 290,000.00	$ 290,000.00	
R & R WATER LINE BG	L/F	1536	$ 54.00	$ 82,944.00	
R & R WATER LINE AG	CR	30	$ 7,000.00	$ 210,000.00	
RESTORE FIELDS 2 ACRES	SF	335412	$ 2.00	$ 670,824.00	
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	1882	$ 60.00	$ 112,920.00	
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	200	$ 225.00	$ 45,000.00	
MODERNIZATION				$	5,119,453.00
NEW CONSTRUCTION					
				$	r
NEW CONSTRUCTION				$	r
GRAND TOTAL				$	5,119,453.00

VERNON MIDDLE SCHOOL					5/16/2016
Last Modernized					
TOTAL SQUARE FOOTAGE					
Proposed Upgrades:					
BUILDING MODERNIZATION					
BUILDING A - ADMIN	SF	4552	$	75.00	$ 341,400.00
BUILDING B - CLASSROOMS	SF	4527	$	75.00	$ 339,525.00
BUILDING C - CLASSROOMS	SF	3258	$	75.00	$ 244,350.00
BUILDING D - MPR & KITCHEN	SF	8652	$	40.00	$ 346,080.00
BUILDING E - CLASSROOMS	SF	5276	$	75.00	$ 395,700.00
BUILDING F - CLASSROOMS	SF	4302	$	75.00	$ 322,650.00
BUILDING G - CLASSROOMS	SF	4763	$	75.00	$ 357,225.00
BUILDING H - CLASSROOMS	SF	4302	$	75.00	$ 322,650.00
BUILDING J - CLASSROOMS	SF	3033	$	75.00	$ 227,475.00
BUILDING K - CLASSROOMS	SF	3033	$	75.00	$ 227,475.00
BUILDING L - LOCKERS	SF	6360	$	40.00	$ 254,400.00
BUILDING M - CLASSROOMS	SF	3033	$	75.00	$ 227,475.00
BUILDING N - CLASSROOMS	SF	5737	$	75.00	$ 430,275.00
BUILDING P - CLASSROOMS	SF	1920	$	75.00	$ 144,000.00
PORTABLE BUILDINGS (9)	SF	8640	$	40.00	$ 345,600.00
ABATEMENT	LS	1	$	325,000.00	$ 325,000.00
LED LIGHTING	SF	71388	$	8.50	$ 606,798.00
SITE					
PLAYGROUND EQUIPMENT	EA	2	$	50,000.00	$ 100,000.00
PARKING LOT/ASPHALT IMPROVEMENTS	LUMP	1	$	251,752.00	$ 251,752.00
R & R WATER LINE BG	L/F	1536	$	54.00	$ 82,944.00
R & R WATER LINE AG	CR	40	$	7,000.00	$ 280,000.00
RESTORE FIELDS 8 ACRES	SF	335412	$	2.00	$ 670,824.00
REPLACE (E) CHAIN LINK FENCE W/ 8'	L/F	2474	$	55.00	$ 136,070.00
WROUGHT IRON FENCE @ FRONT OF SCHOOL	L/F	0	$	225.00	$
MODERNIZATION					$ 6,979,668.00
NEW CONSTRUCTION					
NEW CLASSROOM BUILDING	SF	11040	$	210.00	$ 2,318,400.00
NEW GYM/LOCKER/MPR BUILDING	SF	12120	$	300.00	$ 3,636,000.00
NEW CONSTRUCTION					$ 5,954,400.00
GRAND TOTAL					$ 12,934,068.00

VINA DANKS MIDDLE SCHOOL 5/23/2016

Last Modernized

TOTAL SQUARE FOOTAGE PERM 82811 TOTAL 91451

Proposed Upgrades: PORT 8640

BUILDING MODERNIZATION

BUILDING A	ADMIN/CLASSROOM	SF	51089	$	75.00	$ 3,831,675.00
BUILDING B	CLASSROOMS/PHYS. ED.	SF	13923	$	75.00	$ 1,044,225.00
BUILDING C	CLASSROOMS	SF	17765	$	75.00	$ 1,332,375.00
R & R	RESTROOMS	SF	2500	$	250.00	$ 625,000.00
PORTABLE	CLASSROOM BUILDINGS (9)	SF	8640	$	40.00	$ 345,600.00
ABATEMENT		LS	1	$	525,000.00	$ 525,000.00
SEISMIC	UPGRADE BUILDING "B"	SF	13923	$	150.00	$ 2,088,450.00
LED	LIGHTING	SF	93917	$	8.50	$ 798,294.50
	SITE					
PLAYGROUND	EQUIPMENT	EA	2	$	50,000.00	$ 100,000.00
PARKING	LOT/ASPHALT IMPROVEMENTS	LUMP	1	$	33,749.00	$ 33,749.00
R & R	WATER LINE 8" BG	L/F	978	$	54.00	$ 52,812.00
R & R	WATER LINE AG	CR	30	$	7,000.00	$ 210,000.00
RESTORE	FIELDS & ACRES	SF	200376	$	2.00	$ 400,752.00
REPLACE	(E) CHAIN LINK FENCE W/ 8'	L/F	2122	$	60.00	$ 127,320.00
WROUGHT	IRON FENCE @ FRONT OF SCHOOL	L/F	0	$	225.00	$
	MODERNIZATION					$ 11,515,252.50
	NEW CONSTRUCTION					
NEW	CLASSROOM BUILDING	SF	11040	$	210.00	$ 2,318,400.00
NEW	GYM & KITCHEN	SF	12120	$	300.00	$ 3,636,000.00
	NEW CONSTRUCTION TOTAL					$ 5,954,400.00
GRAND	TOTAL					$ 17,469,652.50

VINEYARD ELEM SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE ADMIN 3739 MPR 6960 TOTAL 49736

Proposed Upgrades: CR. 27517 PORT. 11520

BUILDING MODERNIZATION

BUILDING A	ADMIN	SF	3739	$ 180.00	$ 673,020.00
BUILDING B	CLASSROOMS	SF	3665	$ 50.00	$ 183,250.00
BUILDING C	CLASSROOMS	SF	2497	$ 50.00	$ 124,850.00
BUILDING D	CLASSROOMS	SF	4913	$ 50.00	$ 245,650.00
BUILDING E	CLASSROOMS	SF	4097	$ 50.00	$ 204,850.00
BUILDING F	CLASSROOMS	SF	3701	$ 50.00	$ 185,050.00
BUILDING G	CLASSROOMS	SF	4097	$ 50.00	$ 204,850.00
BUILDING H	CLASSROOMS	SF	4547	$ 50.00	$ 227,350.00
R& R	RESTROOMS	SF	960	$ 250.00	$ 240,000.00
R& R	STAFF RESTROOMS	SF	200	$ 250.00	$ 50,000.00
MPR	BUILDING	SF	6960	$ 20.00	$ 139,200.00
PORTABLE	CLASSROOM	M-.0119			

VISTA GRANDE ELEM SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE PORT 25960 MPR 6960 TOTAL 32920

Proposed Upgrades:

BUILDING MODERNIZATION

MPR BUILDING	SF	6960	$	40.00	$	278,400.00
PORTABLE CLASSROOM BUILDINGS	SF	25960	$	40.00	$	1,038,400.00
	SF				$	r
R& R RESTROOMS	SF				$	r
ABATEMENT	LS	1	$	25,000.00	$	25,000.00
LED LIGHTING	LS	58880	$	8.50	$	500,480.00

SITE

COVERED WALKWAYS	SF	2000	$	150.00	$	300,000.00
PLAYGROUND EQUIPMENT						

WILTSEY/IMPERIAL MIDDLE SCHOOL 5/16/2016

Last Modernized

TOTAL SQUARE FOOTAGE ADMIN 2933 OTHER 22699 TOTAL 76786

Proposed Upgrades: CR. 36754 PORT. 14400

BUILDING MODERNIZATION

BUILDING A	ADMIN	SF	2933	$	75.00	$ 219,975.00
BUILDING B	KITCHEN/MULTI USE	SF	10638	$	50.00	$ 531,900.00
BUILDING C	CLASSROOMS	SF	9239	$	75.00	$ 692,925.00
BUILDING D	CLASSROOMS	SF	6067	$	75.00	$ 455,025.00
BUILDING E	CLASSROOMS	SF	9580	$	75.00	$ 718,500.00
BUILDING F	CLASSROOMS	SF	6203	$	75.00	$ 465,225.00
BUILDING G	SHOPS/SHOWERS/LOCKERS	SF	12061	$	50.00	$ 603,050.00
BUILDING H	CLASSROOMS	SF	5665	$	75.00	$ 424,875.00
PORTABLE	CLASSROOM BUILDINGS (15)	SF	14400	$	40.00	$ 576,000.00
ABATEMENT		LS				

Ledesma & Meyer Construction Co., Inc.

Budget Estimate

06/03/16

CMSD MATER PLAN - LUMP SUM - TEMS BREAK DOWN

SITE	R & R ASPHALT	STRIPING	SLURRY SEAL	SIGNAGE	NEW PARKING LOT	CURBING	LUMP SUM (LS) TOTAL
ARROYO		$ 1[illegible]00.00	$ 28,96[illegible]00				$ 40,9[illegible]0.00
ERTYN		$ 1[illegible]20.00	$ 35,82[illegible]00				$ 52,[illegible]8.00
ON VIEW		$ 1[illegible]00.00	$ 3[illegible],62[illegible]00				$ 47,[illegible]2.00
EUENA VISTA		$ [illegible]84.00	$ [illegible]7,68[illegible]00				$ 11[illegible]4.00
EN RAL		$ [illegible]00.00	$ [illegible]3,10[illegible]00				$ 11[illegible]0.00
OR NA		$ 1[illegible]23.00	$ [illegible]1,48[illegible]00				$ 31[illegible]3.00
E ANZA	108[illegible]3.00	$ [illegible]00.00	$ [illegible]6,48[illegible]00	$ 1,400.00			$ 164[illegible]7.00
E NOR	20[illegible]4.00	$ 1[illegible]94.00	$ [illegible]9,34[illegible]00				$ 249[illegible]4.00
D SON		$ [illegible]00.00	$ [illegible]7,80[illegible]00				$ 11[illegible]0.00
L CAMI		$ [illegible]00.00	$ [illegible]4,00[illegible]00				$ 32[illegible]0.00
L DIRBERRY	15[illegible]5.00	$ 1[illegible]67.00	$ [illegible]5,86[illegible]00	$ 2[illegible]00.00			$ 55[illegible]4.00
U SID	1[illegible]7[illegible]0.00	$ [illegible]00.00	$ [illegible]1,81[illegible]00	$ 2[illegible]00.00			$ 178[illegible]3.00
A MTHORNE		$ [illegible]58.00	$ [illegible]9,00[illegible]00				$ 3[illegible]
A VIES	2[illegible]5[illegible]0.00	$ [illegible]6[illegible]00	$ [illegible]1,91[illegible]00	$ 2[illegible]00.00			$ 30[illegible]
C MARLY		$ 1[illegible]00.00	$ [illegible]4,[illegible]00				$ 4[illegible]
IN GSLE		$ 1[illegible]00.00	$ [illegible]0,3[illegible]00				$ 5[illegible]
E IISH		$ 1[illegible]00.00	$ [illegible]1,9[illegible]00				$ 3[illegible]
N COLN							
L NDA VISTA / SUPPORT FACILITIES	3[illegible]6[illegible]5.00	$ [illegible]00.00	$ [illegible]2,0[illegible]00	$ 1[illegible]35.00	753,[illegible]00.00		$ 1,[illegible]00
A RPO	4[illegible]5[illegible]4.00	$ 1[illegible]00.00	$ [illegible]8,8[illegible]00				$ [illegible]84[illegible].00
M SON	3[illegible]2[illegible]5.00	$ [illegible]00.00	$ [illegible]8,3[illegible]00	$ 2[illegible]00.00			$ [illegible]8[illegible].00
N TER							
C NTE VISTA	3[illegible]2[illegible]5[illegible]0.00	$ 1[illegible]00.00	$ [illegible]1,7[illegible]00	$ 2[illegible]00.00			$ [illegible]
C RENC		$ 1[illegible]00.00	$ [illegible]7,8[illegible]00				$ [illegible]
A K	1[illegible]5[illegible]0.00	$ 1[illegible]00.00	$ [illegible]3,[illegible]00	$ 3[illegible]00.00			$ [illegible]
O MONA	[illegible]4[illegible]2.00	$ 1[illegible]00.00	$ [illegible]8,[illegible]00	$ 1[illegible]00.00		$ 3,79[illegible]00	$ [illegible]
S RIANO		$ [illegible]00.00	$ [illegible]8,[illegible]00				$ [illegible]
U TAN	2[illegible]4[illegible]2[illegible]0.00	$ 1[illegible]00.00	$ [illegible]3,[illegible]00	$ 2[illegible]00.00			$ [illegible]
V RION	2[illegible]5[illegible]8[illegible]2.00	$ 1[illegible]00.00	$ [illegible]2,[illegible]00	$ 2[illegible]00.00			$ [illegible]
V NADA		$ [illegible]00.00	$ [illegible]5,[illegible]00				$ [illegible]
V NE AR		$ 1[illegible]00.00	$ [illegible]8,[illegible]00				$ [illegible]
V STIGE RANDE		$ [illegible]00.00	$ [illegible]3,[illegible]00				$ [illegible]

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